

## CFPG Meeting Minutes

April 14, 2003

<div>Agenda</div>		<div>California Federal Programming Group (CFPG)</div> <div>April 14, 2003 10:00 – 3:00</div> <div>FHWAOffice 980 9<sup>th</sup> St. Suite 400 Sacramento, CA 95814 (916) 498-5027</div>	
	<div>Meeting called by: Kris Balaji</div> <div>Facilitator: Muhaned Aljabiry</div> <div>Recorder/Time Keeper:Abhijit Bagde</div>		
	Agenda topics		
Item	Description	Time	Presentor
1	Topics/Agenda/Introductions	10:00	Muhaned Aljabiry
2	Ground Rules	10:10	Muhaned Aljabiry
3	Announcements	10:15	All
4	Approval of the items from the 02/18/03 CFPG meeting	10:20	All
5	Follow-Up Items from last meeting: 1. Nominations of MPO’s for Task Force for Lump Sum and Administrative Guidelines 2. MOU between State and MPO’s, Planning Agreement between MPO and Transit Operator to FTA 3. Example of AB3090 programming 4. CMAQ, AB 1012 Task Force nominations to Ivan Garcia 5. FMIS Demonstration (See DBUG Agenda) 6. Information on FADS to the Annual Listing Task Force (See DBUG Agenda)	10:25	MPO’s - Done  IPG Meeting- Done  CT- 04/14/03 Interested-Done FHWA- 04/14/03 CT- 04/14/03
6	Lump sums and administrative amendments- Task force Progress report (Handout 1)	10:35	K. Balaji/S. Guhin
7	Caltrans and FHWA approval process of FTIP	10:45	Rick Ballantyne
8	<ul style="list-style-type: none"><li>Forwarding information to MPO’s or CFPG members. Need to provide the name of the contact person to answer questions</li><li>Nomination for MPO modirator.</li><li>One representative from each agency as main contact for the CFPG meetings.</li><li>Amendments that do not receive responses within 60 days will be returned.</li><li>Entering amendments in CTIPS when they are sent to State.</li><li>CTIPS Survey (Handout 2)</li><li>Post programming \$ increase on projects. Change orders? Are amendments required?</li></ul>	10:55	Muhaned Aljabiry

9	<ul style="list-style-type: none"> <li>• AB3090 in FTIP (Handout 3)</li> <li>• Carry over Projects in CTIPS (Handout 4)</li> <li>• Interagency consultation on amendments</li> <li>• Processing of amendments by the State</li> </ul>	11:20	Abhijit Bagde
10	Board Resolutions -Air Quality Conformity Statements, exemptions, etc.	11:40	Wade Hobbs
11	EMFAC 2002 Approval	11:45	Wade Hobbs
12	Air Quality Conformity Statements	11:50	All
	Lunch Break ( 30 min)	12:00	
13	DBUG Agenda (See attached Agenda)	12:30	
14	List of TCM's in approved SIP in FTIP		
	Adjourn/Close	2:15	



## Transportation Programming

April 14, 2003  
12:30 A.M. – 2:15 P.M.

<b>Meeting called by:</b>		Doug Nguyen	
<b>Attendees:</b>		DBUG membership	
<b>Purpose, Expected Outcomes:</b>		Discuss database issues relating to CTIPS	
<b>Review and bring with you:</b>			
<i>Ref. #</i>	<i>Time</i>	<i>Topic and Presenter</i>	<i>Purpose and Process</i>
1	12:30 PM	Bring meeting to order. Review Agenda/Objectives	
2	12:45	FEMIS database demonstration. FHWA.	Provide insight into what type of information is stored in the FEMIS database.
3	1:15	FADS database. Caltrans.	Provide insight into what type of information is stored in the FADS database.
4	1:30	Obligation data research. Caltrans.	Discuss finding from research of where Obligation data is located and if data can be imported into CTIPS.
5	1:45	FHWA new CMAQ database. FHWA.	FHWA to provide information on the purpose of this database and what will be required of the regions when implemented.
6	2:00	New FTIP report control panel. Caltrans.	Provide a demonstration of the new proposed FTIP control panel and reports.
7	2:15	Integration Study. Caltrans.	Information on Integration study for new system (CTIFS) that will integrate LP2000, CTIPS, and FADS. Caltrans.

## In Attendance

Name	Agency	Email	Telephone
Kris Balaji	CT-HQ	<a href="mailto:kris_balaji@dot.ca.gov">kris_balaji@dot.ca.gov</a>	(916)654-2983
Muhaned Aljabiry	CT-HQ	<a href="mailto:Muhaned_aljabiry@dot.ca.gov">Muhaned_aljabiry@dot.ca.gov</a>	(916)654-3521
Abhijit Bagde	CT-HQ	<a href="mailto:abhijit_bagde@dot.ca.gov">abhijit_bagde@dot.ca.gov</a>	(916)654-3638
Doug Nguyen	CT-HQ	<a href="mailto:Dung_Nguyen@dot.ca.gov">Dung_Nguyen@dot.ca.gov</a>	(916)654-4843
Mary Furuhashi	CT-HQ	<a href="mailto:Mary_Furuhashi@dot.ca.gov">Mary_Furuhashi@dot.ca.gov</a>	(916)653-3058
Susan Wilson	CT-D3	<a href="mailto:susan.wilson@dot.ca.gov">susan.wilson@dot.ca.gov</a>	(916)274-0639
Scott Sauer	CT-D3	<a href="mailto:Scott.sauer@dot.ca.gov">Scott.sauer@dot.ca.gov</a>	(916)274-0612
Consuelo Medina	CT-D10	<a href="mailto:Consuelo_Medina@dot.ca.gov">Consuelo_Medina@dot.ca.gov</a>	(209)948-3975
Gary L. Vettese	CT-D11	<a href="mailto:Gary_vettese@dot.ca.gov">Gary_vettese@dot.ca.gov</a>	(619)688-6778
Sue Kiser	FHWA	<a href="mailto:Sue.Kiser@fhwa.ca.gov">Sue.Kiser@fhwa.ca.gov</a>	(916)498-5009
Wade Hobbs	FHWA	<a href="mailto:wade.hobbs@fhwa.dot.gov">wade.hobbs@fhwa.dot.gov</a>	(916)498-5027
Mayela Sosa	FHWA	<a href="mailto:Mayela.sosa@fhwa.dot.gov">Mayela.sosa@fhwa.dot.gov</a>	(919)498-5022
Leigh Levine	FHWA	<a href="mailto:Leigh.levine@fhwa.dot.gov">Leigh.levine@fhwa.dot.gov</a>	(916)498-5034
Raquel Carabajal	KCOG	<a href="mailto:rcarabajal@kerncog.org">rcarabajal@kerncog.org</a>	(661)861-2191
John Asuncion	SBCAG	<a href="mailto:jasuncion@sbcag.org">jasuncion@sbcag.org</a>	(805)961-8915
Raymond Odunlami	MTC	<a href="mailto:rodunlami@mtc.ca.gov">rodunlami@mtc.ca.gov</a>	(510)464-7717
Ken Lobeck	RCTC	<a href="mailto:KLobeck@rctc.org">KLobeck@rctc.org</a>	(909) 787-7141
Rosemary Ayala	SCAG	<a href="mailto:AYALA@scag.ca.gov">AYALA@scag.ca.gov</a>	(213)236-1927
Rick Ballantyne	COFCG	<a href="mailto:rickb@fresnocog.org">rickb@fresnocog.org</a>	(559)233-4148
Steve Guhin	SACOG	<a href="mailto:Sguhin@sacog.org">Sguhin@sacog.org</a>	(916)733-3247
Jason Crow	SACOG	<a href="mailto:Jcrow@sacog.org">Jcrow@sacog.org</a>	(916)733-3219
Bob Stone	MCTC	<a href="mailto:Bobmctc@psnw.com">Bobmctc@psnw.com</a>	(559)675-0721
Ted Smalley	TCAG	<a href="mailto:TSmalley@co.tulare.ca.us">TSmalley@co.tulare.ca.us</a>	(559)733-6653 ext. 4888

## Telephone Participants

Laura Fields	CT-D1	<a href="mailto:lfields@dot.ca.gov">lfields@dot.ca.gov</a>	(707)445-6358
Mac Cavalli	CT-D6	<a href="mailto:Mcavalli@dot.ca.gov">Mcavalli@dot.ca.gov</a>	(559)445-5285
Chan Kuoch	CT-D7	<a href="mailto:Chan_Kuoch@dot.ca.gov">Chan_Kuoch@dot.ca.gov</a>	(213)897-2781
Sue Hays	CT-D8	<a href="mailto:Sue_Hays@dot.ca.gov">Sue_Hays@dot.ca.gov</a>	(909)388-7016
Paul Fagan	CT-D8	<a href="mailto:Paul_Fagan@dot.ca.gov">Paul_Fagan@dot.ca.gov</a>	(909)388-7016
Lisa Poe	SANBAG	<a href="mailto:LPoe@sanbag.ca.gov">LPoe@sanbag.ca.gov</a>	
Jerome Wiggins	FTA	<a href="mailto:Jerome.wiggins@fta.dot.gov">Jerome.wiggins@fta.dot.gov</a>	(415)744-2819
Lorraine Lerman	FTA	<a href="mailto:lorraine.lerman@fta.dot.gov">lorraine.lerman@fta.dot.gov</a>	(415)744-2735
Terri Lewis	MCAG	<a href="mailto:terri@mcag.cog.ca.us">terri@mcag.cog.ca.us</a>	(209)723-3153 ext. 307
Sue Hall	SLOCOG	<a href="mailto:Shall@slocog.org">Shall@slocog.org</a>	(805)781-4255
Ivan Garcia	BCAG	<a href="mailto:igarcia@bcag.org">igarcia@bcag.org</a>	(530)879-2468
Mark Reynolds	TRPA	<a href="mailto:mreynolds@trpa.org">mreynolds@trpa.org</a>	
Todd Muck	AMBAG	<a href="mailto:tmuck@ambag.org">tmuck@ambag.org</a>	(831)883-3750

**CALIFORNIA FEDERAL PROGRAMMING GROUP (CFPG)**  
**MEETING MINUTES – APRIL 14, 2003**

The CFPG meeting was held at FHWA'S Office in Sacramento from 10:00 am – 2:00 PM.

**1. Topics/Agenda/Introductions:**

Meeting started with introduction of attendees and review of the agenda items.

Following item was added to the agenda.

**14. List of TCMs in approved SIP in FTIP**

**2. Ground Rules:**

Muhaned Aljabiry went over the following ground rules for the meeting.

- Since there are phone participants, everyone who speaks should state his/her name and agency.
- Keep comments as brief as possible
- Stick to the current agenda item. Additional items not in the agenda will be added to the end and will be discussed if time permits.
- Turn off cell phones and limit interruptions
- This is a forum to hear everyone's concerns, comments and suggestions. Please make sure your voice is heard.
- Facilitator to ask before moving on to the next item if anyone on the phone has any additional comments on the item, then pause for a few seconds.
- Respond to follow up items and meeting notices by the deadlines.
- Except for follow up items, the minutes will include discussions that take place during the meeting only. If you do not want what you say during the meeting included in the minutes, "state it off the record".
- If any one has any additional items not on the agenda, they will be included in the agenda towards the end.

**3. Announcements:**

Sue Kiser introduced Mayela Sosa as new staff on FHWA's planning team.

**4. Approval of the items from the 02/18/2003 CFPG items:**

All items were approved.

**5. Follow-up items from the last meeting:**

All the follow-up items were completed by the end of the meeting.

**6. Lump sums and administrative amendments – Task force progress report (handout 1):**

Kris Balaji explained the draft flowchart for determining eligibility for projects constituting lump sums. Task Force is planning to finish the guidelines by June. Question was raised if the new guidelines can be implemented by October 2003. Kris mentioned that it would be discussed at the next Task force meeting.

Question was raised whether not treating the lump sums as fund reservation would delay implementation, since new projects not originally identified as part of lump sums at the

adoption or new lump sums that were not included but identified after FTIP adoption need to be amended in the FTIP. This issue will be discussed at the next Task Force meeting and it is anticipated that the changes to the lump sums can be accommodated through administrative amendment. Survey was sent out to all MPOs to determine how they manage lump sums (other than state administered ones like HBRR, HES, SHOPP etc.). Deadline for this survey was noon on April 15. Kris requested the MPOs and Caltrans Districts to provide prompt feedback by deadline so that the Task Force can discuss their concerns before establishing final procedures.

#### **7. Caltrans and FHWA approval process of FTIP:**

Rick Ballantyne expressed desire to have federal agencies process the amendments concurrently with the state review process. Sue Kiser mentioned that FHWA does review the amendments before the State forwards them to FHWA for approval, but FHWA has to wait till they receive approval letter from the State to take an approval action. She suggested that quarterly submission of amendments by all MPOs could result in federal processing time of maximum 30 days. Sue also mentioned that the processing time would not be significantly different whether the amendment contains one project or several projects since the processing time is same with only the project review time going up or down.

Rosemary Ayala asked if MPO doing quarterly amendments already, could they expect federal approval within 30 days. Sue Kiser replied that it is only possible if all MPOs are following quarterly amendment procedure.

Steve Guhin asked if 30 days could include both federal and state approvals. Sue replied that for most of the amendments FHWA starts looking at the amendment even before MPO board takes action on the amendment.

Kris suggested MPOs to include Abhijit and Muhaned in any discussion that MPO has with FHWA and FTA (or vice versa) that relate to the amendment. Sue Kiser suggested that amendment approval process is a partnership process and in future FHWA would like the state to take a bigger role in the amendment approval process by offering more delegation to the State. John Asuncion summarized that if all MPOs submit quarterly amendments, then approvals could be expedited.

Laura Fields asked whether the quarterly amendments would be based on, federal or state fiscal year and will not follow any fixed quarterly schedule. It was suggested that quarterly amendments would be based on MPO board meeting schedule. Laura also asked how the approval could be handled if a project with issue affects the approval of amendment that contains several other projects. Sue Kiser suggested that projects with questions could be excluded from the amendment approval. Raquel Carabajal mentioned that a project from one of the KCOG's amendment was in question but the whole amendment was rejected by FHWA. Wade Hobbs replied that if a non-exempt project is in question which might affect the conformity approval of the whole amendment, that non-exempt project can not be excluded from the approval.

#### **8. Muhaned Aljabiry discussed the following items:**

- Forwarding information to MPO's or CFPG member. Need to provide the name of the contact person to answer questions

If any member of the CFPG group (State/FHWA/FTA/MPO) requests Muhaned to distribute information to other members of the group, the party making such request shall provide a

name and telephone number to contact, if group members have questions on the information provided. Muhaned will not be able to answer questions on those items as he will only act as a “pass through”.

- Nomination for MPO moderator.  
MPOs to choose one candidate from among them to represent them in meetings with state and federal agencies. This will be similar to an RTPA moderator.
- One representative from each agency as main contact for the CFPG meetings.  
Each agency to submit information about their main contact person to Muhaned before next CFPG meeting.
- Amendments that do not receive responses within ~~60~~ 30 days will be returned (Original agenda said 30 days).  
Amendments for which the State has requested additional information and supporting documentation will be returned to the MPOs if the information is not received within 30 days.
- Entering amendments in CTIPS when they are sent to State.  
Muhaned stressed the importance of entering the amendments in CTIPS concurrently when they submit paper of copy of the amendment to the State.
- CTIPS Survey (Handout 2)  
MPOs were requested to complete this survey and return it to Muhaned by April 18<sup>th</sup>.
- Post programming \$ increase on projects. Change orders? Are amendments required?  
Wade suggested that the last item be deferred to a future meeting.

Kris noted that state would post signed copies of the federal amendment approval letters on the Caltrans’ Federal Programming website if FHWA/FTA provides signed copies electronically. Currently FHWA is sending only electronic copies of the unsigned letters. Kris replied to Lisa Poe that the Caltrans Districts could use the approval letter from the Caltrans’ Federal Programming website for project authorization.

9. Abhijit Bagde discussed the following items:

- AB3090 in FTIP (Handout 3)  
Raymond Odunlami asked if Right of Way phase is programmed in the current FTIP and if the construction is advanced into the current FSTIP cycle without crossing over the air quality analysis year, can MPO assume that in that case MPO does not need to perform air quality conformity determination. Sue Kiser replied that final design, right of way and construction are treated as separate projects by FHWA.  
It was mentioned that AB 3090 reimbursement programming is similar to Advance Construction.  
It was mentioned that for AB 3090 reimbursement programming use “Surface Transportation Program (AB 3090)” fund type. State will consider adding new fund type for NH fund in future.
- Carry over Projects in CTIPS (Handout 4)  
After adoption, if an amendment involves carrying over projects from prior TIP to current TIP, Abhijit mentioned that MPOs shall use “Amendment – Other (Explain)- Carry Over” as change reason and not to use “Amendment – New Project” as change reason. “New Project” as a change reason to be selected only when “Version 1” of the project is created.

- Interagency consultation on amendments  
Abhijit stressed the importance of interagency consultation during the amendment approval process. MPOs should involve the State early on in the process.
- Processing of amendments by the State  
This item was covered in Item No. 8 above.

#### **10. Board Resolutions -Air Quality Conformity Statements, exemptions, etc.:**

Wade Hobbs suggested that MPOs should use appropriate language regarding air quality conformity determination in the resolution.

Diane Grindall suggested checklist should be prepared to guide MPOs on which language to be used in the resolution regarding Air Quality Conformity statements. State and FHWA will provide the checklist.

#### **11. EMFAC 2002 Approval:**

Wade Hobbs distributed a copy of Federal Register Notice, which contained information on EMFAC 2002. He also mentioned those all-future amendments requiring new emission analysis to use EMFAC 2002 model.

#### **12. Open Forum/ Next Meeting Date:**

Next CFPG meeting will be at SACOG on June 3<sup>rd</sup>.

#### **13. DBUG Agenda (See Attached Agenda):**

The items on the agenda were discussed in post lunch session.

#### **14. List of TCMs in approved SIP in FTIP:**

This item was discussed in detail during DBUG Agenda. MPOs were asked to provide the project information from their FTIP information in EXCEL format along with MPO ID, CTIPS ID and Title and any other information for following cases by April 18th.

- a. TCM in approved SIP
- b. Project implementing TCM in approved SIP.

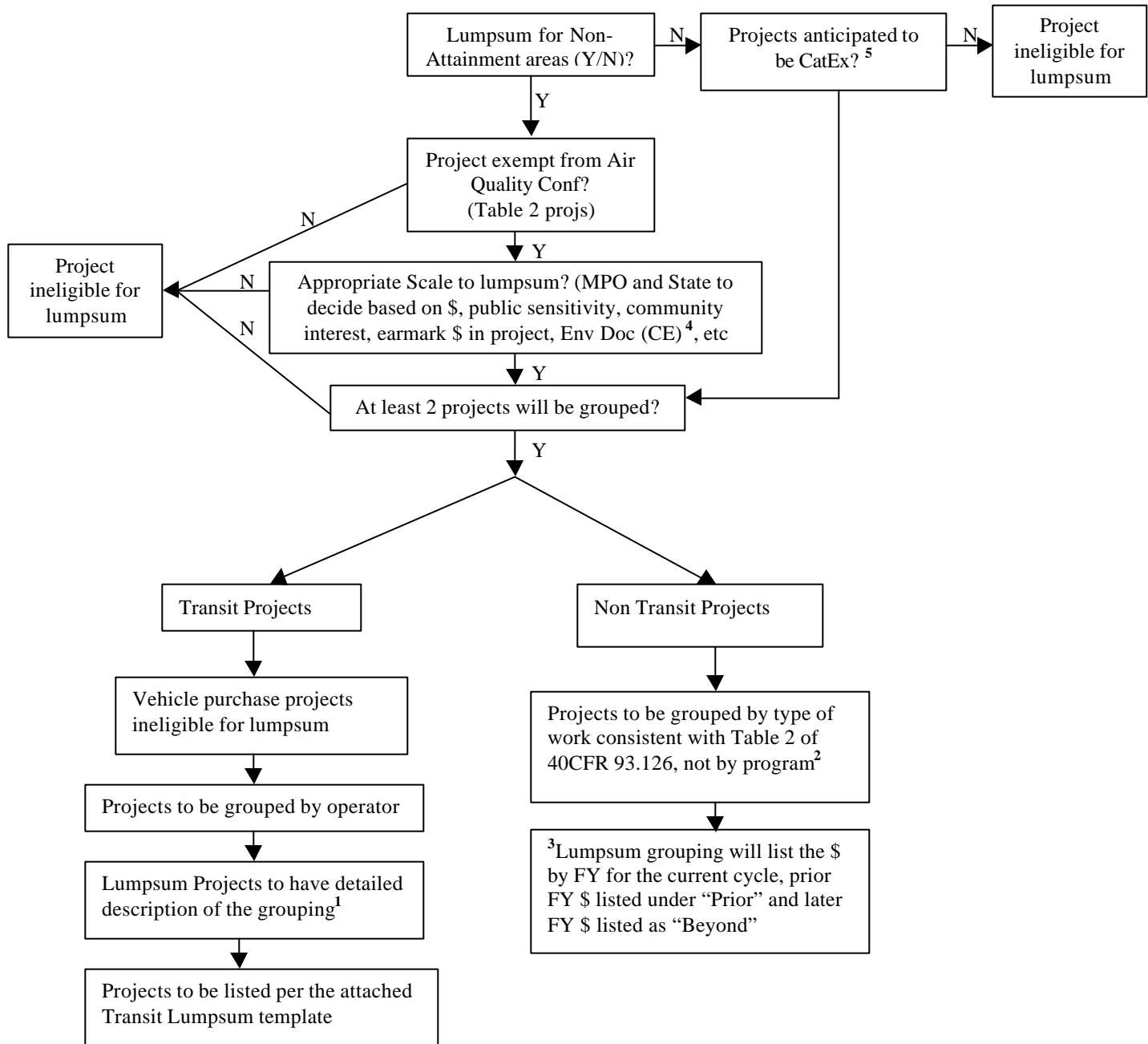
Follow up items:

<b>Item</b>	<b>By</b>	<b>Due Date</b>
1. List of projects regarding TCM	MPOs	April 18
2. Check list for language regarding Conformity statements in resolution	CT/FHWA	By next CFPG Mtg.
3. MPO nomination for moderator	MPOs	By next CFPG Mtg.
4.. CTIPS Survey	MPOs	April 18



# **DRAFT**

## Eligibility Determination for projects constituting Lumpsums



### Notes:

1. Example by FTA: If one of the projects in the lumpsum constructs a kiosk, second one constructs benches, third one constructs kiosks and shelters, the appropriate description for the lumpsum must be "Construction of Kiosks, Shelters and benches"
2. Non Transit Projects in the lumpsum must be grouped by the type of work (e.g., Rdwy Rehab, Rdwy Resurfacing, Bridge Replacement, Bridge Rehabilitation, Seismic Retrofit, etc. and not by SHOPP Lumpsum, Minor Program Lumpsum etc.)
3. State and MPOs recommended a backup project listing format that lists just the scope of projects covered in the lumpsum. The state and MPOs will constrain the list to the dollars listed in the lumpsum by the FY. FHWA expressed concern to have a backup project listing in this format, but could not identify specific problems with this approach at this time. State has assured FHWA that their concerns, if any identified by next meeting, will be addressed by the task force. State suggested

that the task force can review the policy being developed, six months from the implementation date and make recommendations for revisions if necessary, and recommended the proposed format for implementation without any reservation.

4. Determination of scale based on Env Document applies only to the non-attainment areas.
5. Lumpsums in the attainment areas must only include projects that are anticipated CEs. After programming in the Lumpsum, if the study shows any of the project(s) in the lumpsum would not lead to a CE, the project sponsors must work with their respective MPO to list the project(s) individually in the FTIP. This would require a formal amendment.

## CTIPS Survey

Caltrans is conducting this survey to aid in the effort to make board adopted FTIP data consistent in CTIPS. Your assistance in completing this form is greatly appreciated.

MPO \_\_\_\_\_

Name: \_\_\_\_\_

1. Do you use CTIPS for your FTIP related work?
  - a- Yes
  - b- No
  
2. If you answered “Yes” to #1 above, what do you use CTIPS for?
  - a. FTIP adoption
  - b. FTIP Amendments
  - c. Both a & b
  - d. Other: \_\_\_\_\_
  
3. If you answered “No” to #1 above, what are you currently using?
  
4. Which of the following do you submit to your board for adoption of FTIP’s and their amendments?
  - a- CTIPS printout
  - b- other printout
  
5. If you submit CTIPS printout, which CTIPS status do you print out of?
  - a- Active
  - b- Official
  
6. If you answered Active to question 2 above, what can be done in CTIPS so that you will submit an Official printout? (or What prevents you from making CTIPS data “Official” before taking it to the Board?)
  
  
  
  
  
  
  
  
  
7. What do you use to maintain FTIP data?
  - a- CTIPS
  - b- Database (please specify type)
  - c- Spreadsheets

8. If you maintain your own database, would you be willing to develop a process similar to MTC's and SCAG's to upload your data into CTIPS?
- a- Yes
  - b- No
  - c- Only if \_\_\_\_\_  
Please explain
9. What would encourage you to use CTIPS print outs to be taken to your Board for adoption? (check all that apply) (Same as Question 3?)
- a- Report layouts that mimic your current layout taken to your Board.
  - b- Additional data fields in reports that are not currently captured in CTIPS (list the fields).
  - c- Timely customer service from Caltrans for CTIPS related issues.
  - d- Expedited approval of your amendments.
  - e- Other \_\_\_\_\_  
Please explain
10. Additional information and comments:

Please return completed form to:

Muhaned Aljabiry

Phone: (916) 654-3521

Fax: (916) 654-2738

Muhaned\_aljabiry@dot.ca.gov

Thank you

# PROGRAMMING OF AB 3090 REIMBURSEMENT OR REPLACEMENT PROJECT IN THE FTIP/FSTIP

- A local agency that is considering the use of an AB 3090 reimbursement or replacement agreement should notify RTPA/MPO for its area as soon as possible to give that agency sufficient time to ascertain air quality conformity requirements, if any, that may be necessary to accommodate the delivery of the project earlier than programmed.
- FHWA/FTA may not approve the FTIP amendment until CTC approves STIP amendment.
- Reimbursement project needs to be programmed in the FTIP. The reimbursement project, similar to GARVEE bond debt service project, does not require air quality conformity analysis, as it is not a real construction project. Replacement project will be programmed in the FTIP once the details are available.

**Rural Non-MPO - Federal Transportation Improvement Program**  
(Dollars in Thousands)  
Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION): Route 101 Widening (2-4 lanes)	MPO Appr: / /
ROUTE: 101	PK:		State Appr: / /
PPNO: 64584	KP:		Federal Appr: / /
EA: 64613516	MPO ID:		
CTIPS ID: 230-0000-0061			EPATABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Arcata, City of		PRJ MGR:	
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)				Dollars in Thousands - Total For Project							
Version	Status	Official Date	Updated By Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	02/04/03	04/17/2003	MPO/ADDC/STIP Amendment - New Project	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 1 of 2				PE		1,000					1,000
• Fund Type: Surface Transportation Program				RW		10,000					10,000
• Funding Agency: N/A				CON			40,000				40,000
				TOTAL		11,000	40,000				51,000
• Fund Source 2 of 2				PE		200					200
• Fund Type: State Cash				RW		3,000					3,000
• Funding Agency: N/A				CON			12,000				12,000
				TOTAL		3,200	12,000				15,200
<b>Project Total</b>				PE		1,200					1,200
				RW		13,000					13,000
				CON			52,000				52,000
				TOTAL		14,200	52,000				66,200

Comments:  
\*\*\*\*\*Version 1 - 03/14/2003\*\*\*\*\*  
Original Project transferred from STIP

Original project transferred from the STIP

## **PROJECT ADVANCED USING AB 3090**

**Rural Non-MPO - Federal Transportation Improvement Program**

(Dollars in Thousands)

### Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION): Route 101 Widening (2-4 lane st	MPO Appr: 11
ROUTE: 101	PM:	(STIP AB 3090)	State Appr: 11
PPNO: 64684	KP:		Federal Appr: 11
EA: 64613616	MPO ID:		
CTIPS ID: 230-0000-0061			
IMPLEMENTING AGENCY: Arcata, City of		PRJ MOR: PHONE:	EXEMPTABLE II or III EXEMPT CATEGORY:

<b>PROJECT VERSION HISTORY</b> ( <i>Printed Version is Shaded</i> )						<b>Dollars in Thousands - Total For Project</b>			
<b>Version</b>	<b>Status</b>	<b>Official Date</b>	<b>Updated By</b>	<b>Change Reason</b>	<b>Amend No.</b>	<b>Proj Con</b>	<b>Proj RW</b>	<b>PE</b>	
0000	04/07/2003	MPOBAGDE	Amendment	New Project	0405	\$2,894	\$3,990	\$1,200	
				PRIOR	0203	0304	0405	0506	0607
				BEYOND	TOTAL				
Fund Source 1 of 1			PE		1,200				1,200
Fund Type: Local Transportation Funds			NW		13,000				13,000
			CON		52,000				52,000
Funding Agency: N/A			TOTAL		1,200	65,000			66,200

Comments:  
 Version 1 - 03/14/2003  
 Provide reference to the Original STP project and reimbursement project.

Provide reference to the original STIP project and reimbursement project.

Regardless of whether the AB 3090 arrangement is for a replacement or reimbursement project, the project advanced using local funds needs to be included in the FTIP if it is a regionally significant project and/or requires FHWA/FTA involvement. FHWA/FTA involvement may be in the form of federal funding approval and/or approval of environmental document.

# FTIP REIMBURSEMENT PROJECT FOR PROJECT ADVANCEMENT USING AB 3090

## Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION): AB 3090 Reimbursement for Route 101 Udd (2-4 lanes)	MPO Appr: / /
ROUTE: 101	PMT:		State Appr: / /
PPNO: 64684	KP:		Federal Appr: / /
EA: 64613516	MPO ID:		
CTIPS ID: 230-0000-0061			EPATABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Arcata, City of		PRJ MGR:	
		PHONE:	

### PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Proj Con	Proj RW	PE			
1	Active	10/17/2003	MPO/ADDC	Amendment - New Project	01	52,200	13,000	1,200			
					PRIOR	02/03	03/04	04/05	05/06	06/07	07/08
										BEYOND	TOTAL
• Fund Source 1 of 2				PE				1,000			1,000
				RW				10,000			10,000
• Fund Type: Surface Transportation Program (AB 3090)				CON					40,000		40,000
• Funding Agency: Arcata, City of				TOTAL				11,000	40,000		51,000
					PRIOR	02/03	03/04	04/05	05/06	06/07	07/08
										BEYOND	TOTAL
• Fund Source 2 of 2				PE				200			200
				RW				3,000			3,000
• Fund Type: State Cash (AB 3090)				CON					12,000		12,000
• Funding Agency: MA				TOTAL				3,200	12,000		15,200
Project Total					PRIOR	02/03	03/04	04/05	05/06	06/07	07/08
										BEYOND	TOTAL
				PE				1,200			1,200
				RW				13,000			13,000
				CON					52,000		52,000
				TOTAL				14,200	52,000		66,200

Comments:  
Version 1 - 03/14/2003  
Provide reference to the Original STIP project and project advancement using local funds

New funds in CTIPS.

The programming is based on STIP reimbursement agreement approved by CTC. This project needs to be programmed for AB 3090 Reimbursement arrangement only. This will be an AQ exempt project as it is essentially a fund reservation for future reimbursement.

## **NEW FUNDS IN CTIPS FOR AB 3090 PROJECTS**

**Fund Table Manager**

**Fund Table**

SC 3090 State Cash (AB 3090)

☐ Funding Method

☐ Funding Type

☐ Funding Period

**Advance Local Funding and Reimbursement Guidelines (AB 3090).**  
 Per these CTC guidelines, a local agency can reach an agreement with its RTPA for local funding to be used in lieu of STIP funds to implement a STIP project and receive a) reimbursement with STIP funds at a later date or b) receive replacement project(s) of equivalent value programmed in its place (the actual replacement project could be amended into the STIP at a later date).

**Funding Sources**

STIP - IIP  
 STIP - RIP

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO ☐ MWO ☐ MZO ☐ MFO

☐ MGAO ☐ MCAO ☐ MDO ☐ MGO ☐ MHO ☐ MIO ☐ MJO ☐ MLO ☐ MNO ☐ MPO ☐ MRO ☐ MTO ☐ MVO <





## Carryover Projects in CTIPS

For “Carry Over” projects, use change reason as “Amendment/Adoption —> Other (Explain) —> Carry Over”.

CTIPS (California Transportation Improvement Program System)

File Edit Reports FTIP Management Account Holders Database Resources Help

CTIPS - FTIP Project Data Entry

Dist	EA	PPHO	MPO ID	CTIPS ID	Doc Year	Document	Version	Last Updated:	By:
01	C0767A	1014R		13000000752	2002	FTIP	2	03/07/2003 10:46 AM	MPOBAGDE

Find or Add New

County: Del Norte Route: Implementing Agency: Del Norte County

Project Title, Location & Description: Class II Bikeway - Inyo Street MPO: Non-MPO Trans. System: Local

Inyo Street between Washington Boulevard and Murphy Street - construct Class II bikeway

Contact: Cabinet: Public Phone:

Environmental Document: Approval: / /

Comments: MPO: Caltrans FHWA/FTA/EPA

Version 2 - 03/07/2003

Change Reason: Amendment 0.00 Other (Explain ==>) carry over

Change Status: ☐ Official ☒ Active

Approval Status: MPO: / / Admin. Appvd. State: / / Denied Fed.: / / Denied

Conformity: ☐ Capacity Incr. Project Air Basin: EPA Table 2 & 3 - Exempt Category: ☐ Archive Exp. Complete: / /

Report Grouping: Transit Program (Non-CMAQ) Manage Original Source: 2000 FTIP 1

Save Cancel

NUM